

Performance Dashboard

Local Unit Name: Village of Bellaire

Local Unit Code: 05-3-010

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$477	\$1,193	↑ 150.3%	Negative
Fund Balance as % of annual General Fund expenditures	210.0%	62.8%	↓ -70.1%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	-	-	#VALUE!	#VALUE!
Debt burden per capita	\$581	\$667	↑ 14.9%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	-	-	#VALUE!	#VALUE!
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	30%	32%	↑ 6.6%	Positive
Average age of critical infrastructure (years)	42.0	43.0	↑ 2.4%	Negative
Public Safety				
Violent crimes per thousand	27	32	↑ 18.5%	Negative
Property crimes per thousand	60	72	↑ 19.2%	Negative
Traffic injuries or fatalities	4	7	↑ 75.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.60	0.62	↑ 2.6%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	22.9%	13.7%	↓ -40.1%	Neutral
Acres of parks per thousand residents	96.6	93.6	↓ -3.1%	Negative
Percent of community with access to curbside recycling	0%	0%	#DIV/0!	#DIV/0!