

Performance Dashboard

Local Unit Name: Village of Bellaire
Local Unit Code: 05-3-010

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$595	\$477	↓19.8%	Positive
Fund Balance as % of annual General Fund expenditures	145.5%	210.0%	↑44.3%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	-	-	#VALUE!	#VALUE!
Debt burden per capita	\$622	\$581	↓-6.7%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	-	-	#VALUE!	#VALUE!
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	28%	30%	↑ 7.3%	Positive
Average age of critical infrastructure (years)	41.0	42.0	↑ 2.4%	Negative
Public Safety				
Violent crimes per thousand	40	27	↓34.1%	Positive
Property crimes per thousand	51	60	↑18.6%	Negative
Traffic injuries or fatalities	-	4	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.60	0.60	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	16.0%	22.9%	↑43.3%	Neutral
Acres of parks per thousand residents	91.9	96.6	↑ 5.0%	Positive
Percent of community with access to curbside recycling	0%	0%	#DIV/0!	#DIV/0!